

CERTIFICATE - CITY OF SEVERANCE, Kansas 2020 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

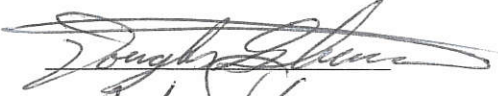
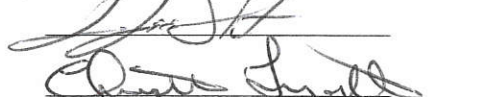
		2020 Adopted Budget			County Clerk's Use Only
		Page	Amount of 2019 Ad Expenditures	Valorem Tax	
Table of Contents:	K.S.A.	No.			
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	18,828	1,753	<u>7.651</u>
SEWER	12-630a	5	10,000	0	<u> </u>
Total			<u>28,828</u>	<u>1,753</u>	
Hearing Notice/Budget Summary		6			
Publication		<u> </u>			
Charters/Election Questions		<u> </u>			
Final Assessed Valuation					<u>229,113</u>

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: September 27 2019 (If not assisted so state)
Patty Frannin
County Clerk

List any resolution setting a fund levy limit:

229,113


Governing Body
Natasha Mathewson
Floyd Moppin

Computation to Determine Limit for 2020 Budget

		Amount of Levy
1. Total tax levy amount in 2019 budget		1,684
2. Debt service levy in 2019 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,684
2019 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2019	3,952	
5. Increase in personal property for 2019		
5a. Personal property 2019	8,512	
5b. Personal property 2018	<u>9,723</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2019		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2019	<u>2,074</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>6,026</u>	
9. Total estimated valuation July 1, 2019	229,106	
10. Total valuation less valuation adjustment (9 - 8)		223,080
11. Factor for increase (8 divided by 10)		.02701
12. Amount of increase (11 times 3)		<u>45</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>1,729</u>
14. Debt service levy in this 2020 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>1,729</u>
16. Consumer Price Index for all urban consumers for calendar year 2018		<u>1.4000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>24</u>
18. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>1,753</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,684	561	0	25	0	2
	1,684	561	0	25	0	2

CITY OF SEVERANCE
GENERAL

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	9,322	10,385	6,250
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,521	1,500	0
MOTOR VEHICLE TAX	504	632	561
LOCAL SALES TAX	5,465	4,000	4,000
MISCELLANEOUS	1,747	200	33
STATE GAS TAX	2,522	2,600	2,600
CHARGES TO CUSTOMERS	3,547	3,500	3,500
INTANGIBLE TAX	24	24	24
16/20M Vehicle Tax	30	28	25
INTEREST ON IDLE FUNDS	28	80	80
Watercraft Tax	3	0	2
Total Receipts	15,391	12,564	10,825
Resources Available	24,713	22,949	17,075
Expenditures			
GENERAL ADMINISTRATION	11,944	15,127	17,279
OPERATIONS Capital Outlay	2,384	1,500	1,500
	2,384	1,500	1,500
NBRHOOD REVIT REBATE	0	72	49
Total Expenditures	14,328	16,699	18,828
Unencumbered Cash Balance, Dec. 31	10,385	6,250	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,828
Tax Required			1,753
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			1,753

CITY OF SEVERANCE
SEWER

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	24,487	26,583	19,633
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	2,622	2,900	2,900
INTEREST ON IDLE FUNDS	139	150	150
Total Receipts	2,761	3,050	3,050
Resources Available	27,248	29,633	22,683
Expenditures			
OPERATIONS	665	10,000	10,000
Capital Outlay	665	10,000	10,000
Total Expenditures	665	10,000	10,000
Unencumbered Cash Balance, Dec. 31	26,583	19,633	12,683

NOTICE OF HEARING 2020 Budget

The governing body of CITY OF SEVERANCE will meet on the
19th day of August, 2019 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
GENERAL	14,328	6.603	16,699	6.589	18,828	1,753	7.651
SEWER	665		10,000		10,000	0	.000
Totals	14,993	6.603	26,699	6.589	28,828	1,753	7.651
Less: Transfers	0		0		0		
Net Expenditures	14,993		26,699		28,828		
Total Tax Levied	1,661		1,684				
Assessed Valuation		251,545		255,596		229,113	

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION **STATE OF KANSAS, DONIPHAN COUNTY, SS:**

Published in The Kansas Chief Aug. 1, 2019

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Other Debt	0	0	0
Total	0	0	0

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Kansas Chief* a weekly newspaper printed in the State
of Kansas, and published in and of general circulation in Doniphan
County, Kansas, with a general paid circulation on a yearly basis in
Doniphan County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice; and has been admitted at the post office of Walthena,
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for one consecutive
weeks, the first publication thereof being made as aforesaid on the
1 day of August, 2019, with
subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 2019

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
My commission expires 7-6-23
Lori Vertin
Notary Public

Printer's fee/ Affidavit fee \$ 144.75